

ANNEX 1

Arrangements for Ward Working – Menu of Resources				
Devolved Budget	Bid Process for pooled budgets	Bid Process for Capital projects	Ward Budgets	Communication & Engagement
Phase 1 –2015 / 16				
<p>The following budgets are devolved to ward teams:</p> <ul style="list-style-type: none"> • Parks & Open Spaces • Grounds maintenance • Cleansing <p>They are top-sliced by a percentage corresponding to the Council’s annual savings requirement in each area.</p> <p>They are asked to make decisions about where the saving should be made.</p> <p>Each ward has a share of the £250k Environmental Improvement Fund to spend on mitigating schemes in ways that do not incur ongoing revenue consequences for the Council, e.g. to enable community schemes.</p> <p>Community Development Officer resource deployed to respond to</p>	<ul style="list-style-type: none"> • ‘Your Part’ budget • Play Grant budget • ‘Shine’ budget • Community Payback • £200k Community York Fund with refocused criteria 	<p>Capital for investment in capital projects in wards</p>	<p>As currently, to meet ward priorities</p>	<p>Bespoke ward communications using:</p> <ul style="list-style-type: none"> • Newsletters, including partners’, (refocusing the Your Ward/Your City budgets) • Direct emails • Twitter • Website • Ward team meetings in public • Community events and ‘activity days’ as reflects local capacity

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<p>agreed themes.</p> <p>Community Led Local Development resource targeting in 8 specific Lower Super Output Areas.</p>				
<p>Future Phases</p>				
<p>Ward teams to own and influence Public Realm Budgets (including making % savings required). If they can make additional cashable* savings they can reinvest these in other priorities.</p> <p>*NB Savings are only cashable when they facilitate a whole unit of expenditure to be removed, e.g. a whole bin round.</p> <p>Potential to provide a vehicle for pooled partnership budgets.</p> <p>Consideration of other budget areas where a city-wide standardised service is not required.</p>	<ul style="list-style-type: none"> • ‘Your Part’ budget • Play Grant budget • ‘Shine’ budget • Community Payback • Hubs / Libraries / Children’s Centres • Adult & Family Learning • Sport and Active Leisure • Waste Strategy <p>Aspects of:</p> <ul style="list-style-type: none"> • Public Health • Adult social care 	<p>Capital for investment in capital projects in wards</p>	<p>As currently, to meet ward priorities</p>	<p>As Phase 1 but with:</p> <ul style="list-style-type: none"> • Improved electronic communications • Use of electronic surveys, etc. • Local networks

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Wards will also be able to bid into partnership funding such as CCG wellbeing funding, Yorventure, Police and Crime Commissioner community budgets.